



Prefeitura da Estância Turística de São Roque

Estado de São Paulo

LEI DE DIRETRIZES ORÇAMENTÁRIAS

ANEXO DE METAS FISCAIS

Anexo IX - Projeções Atuariais do Regime de Previdência Própria

2022

Art. 4º, §2º da LRF

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exerc. Anterior + c)
2022	42.146.850,63	30.523.292,07	11.623.558,56	26.264.295,85
2023	41.937.183,15	34.859.642,11	7.077.541,04	33.341.836,89
2024	41.829.761,79	37.225.262,27	4.604.499,52	37.946.336,41
2025	42.110.437,15	36.764.166,57	5.346.270,58	43.292.606,99
2026	42.414.718,17	36.267.985,47	6.146.732,70	49.439.339,69
2027	42.761.382,39	35.760.602,33	7.000.780,06	56.440.119,75
2028	42.680.731,64	37.686.230,63	4.994.501,01	61.434.620,76
2029	42.574.810,91	39.015.787,48	3.559.023,43	64.993.644,19
2030	42.295.554,38	40.812.642,73	1.482.911,65	66.476.555,84
2031	41.742.119,62	43.351.485,49	-1.609.365,87	64.867.189,97
2032	40.949.362,51	46.158.183,15	-5.208.820,64	59.658.369,33
2033	40.091.248,53	48.144.672,44	-8.053.423,91	51.604.945,42
2034	39.131.691,25	49.777.794,25	-10.646.103,00	40.958.842,42
2035	37.870.304,98	52.097.723,78	-14.227.418,80	26.731.423,62
2036	36.440.647,02	54.148.673,77	-17.708.026,75	9.023.396,87
2037	35.020.268,14	55.043.273,61	-20.023.005,47	-10.999.608,60
2038	33.349.291,41	56.461.487,44	-23.112.196,03	-34.111.804,63
2039	31.667.707,07	56.931.445,50	-25.263.738,43	-59.375.543,06
2040	29.683.776,71	58.293.205,43	-28.609.428,72	-87.984.971,78
2041	27.680.195,93	58.607.320,66	-30.927.124,73	-118.912.096,51
2042	25.497.668,26	59.143.082,19	-33.645.413,93	-152.557.510,44
2043	23.278.033,90	58.973.244,52	-35.695.210,62	-188.252.721,06
2044	20.951.902,68	58.668.439,54	-37.716.536,86	-225.969.257,92
2045	18.579.839,41	57.918.226,63	-39.338.387,22	-265.307.645,14
2046	16.105.184,19	57.147.555,71	-41.042.371,52	-306.350.016,66
2047	13.560.827,03	56.162.034,78	-42.601.207,75	-348.951.224,41
2048	10.936.114,59	55.125.051,25	-44.188.936,66	-393.140.161,07
2049	9.180.060,91	54.029.995,24	-44.849.934,33	-437.990.095,40
2050	8.874.640,82	52.697.172,95	-43.822.532,13	-481.812.627,53
2051	8.608.008,97	51.149.882,37	-42.541.873,40	-524.354.500,93
2052	8.319.274,28	49.600.890,89	-41.281.616,61	-565.636.117,54
2053	8.086.502,35	47.765.616,89	-39.679.114,54	-605.315.232,08
2054	7.868.866,30	45.748.629,83	-37.879.743,53	-643.194.975,61
2055	3.892.680,82	43.839.565,06	-39.946.884,24	-683.141.859,85
2056	3.675.007,62	41.899.965,76	-38.224.958,14	-721.366.817,99
2057	3.485.859,81	39.802.256,17	-36.316.396,36	-757.683.214,35
2058	3.301.977,22	37.682.314,29	-34.380.337,07	-792.063.551,42
2059	3.112.774,08	35.607.927,23	-32.495.153,15	-824.558.704,57
2060	2.933.134,40	33.509.698,97	-30.576.564,57	-855.135.269,14
2061	2.748.289,84	31.477.588,59	-28.729.298,75	-883.864.567,89
2062	2.573.084,12	29.441.813,12	-26.868.729,00	-910.733.296,89
2063	2.405.134,94	27.424.918,84	-25.019.783,90	-935.753.080,79
2064	2.240.043,35	25.459.779,86	-23.219.736,51	-958.972.817,30
2065	2.078.380,45	23.551.345,97	-21.472.965,52	-980.445.782,82
2066	1.920.708,89	21.704.197,40	-19.783.488,51	-1.000.229.271,33
2067	1.767.652,81	19.923.457,39	-18.155.804,58	-1.018.385.075,91
2068	1.619.807,43	18.214.116,49	-16.594.309,06	-1.034.979.384,97
2069	1.477.687,98	16.580.506,00	-15.102.818,02	-1.050.082.202,99
2070	1.341.713,08	15.025.998,47	-13.684.285,39	-1.063.766.488,38
2071	1.212.240,55	13.553.279,61	-12.341.039,06	-1.076.107.527,44
2072	1.089.581,10	12.164.492,06	-11.074.910,96	-1.087.182.438,40
2073	973.979,10	10.861.031,40	-9.887.052,30	-1.097.069.490,70

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exerc. Anterior + c)
2074	865.603,13	9.643.496,57	-8.777.893,44	-1.105.847.384,14
2075	764.487,92	8.511.087,77	-7.746.599,85	-1.113.593.983,99
2076	670.613,39	7.462.372,31	-6.791.758,92	-1.120.385.742,91
2077	584.004,89	6.496.464,49	-5.912.459,60	-1.126.298.202,51
2078	504.680,15	5.612.693,34	-5.108.013,19	-1.121.992.910,51
2079	432.596,91	4.810.082,85	-4.377.485,94	-1.125.567.785,96
2080	367.635,33	4.087.054,15	-3.719.418,82	-1.128.564.176,08
2081	309.577,10	3.441.076,49	-3.131.499,39	-1.131.049.697,81
2082	258.132,55	2.868.873,27	-2.610.740,72	-1.133.660.438,53
2083	212.983,03	2.366.845,54	-2.153.862,51	-1.135.814.301,04
2084	173.782,74	1.931.082,11	-1.757.299,37	-1.137.571.600,41
2085	140.141,42	1.557.185,82	-1.417.044,40	-1.138.988.644,81
2086	111.614,45	1.240.175,75	-1.128.561,30	-1.140.117.206,11
2087	87.734,10	974.825,45	-887.091,35	-1.141.004.297,46
2088	68.025,46	755.838,55	-687.813,09	-1.141.692.110,55
2089	51.997,47	577.749,65	-525.752,18	-1.142.217.862,73
2090	39.146,06	434.956,27	-395.810,21	-1.142.613.672,94
2091	28.980,80	322.008,89	-293.028,09	-1.142.906.701,03
2092	21.058,44	233.982,63	-212.924,19	-1.143.119.625,22
2093	14.981,98	166.466,43	-151.484,45	-1.143.271.109,67
2094	10.410,67	115.674,16	-105.263,49	-1.143.376.373,16
2095	7.051,90	78.354,40	-71.302,50	-1.143.447.675,66
TOTAL	1.003.799.964,55	2.173.473.299,54	-1.169.673.334,99	-1.169.673.334,99
NOTA EXPLICATIVA				